



Mental Health Services Act (MHSA) FY 2017-18 Annual Update

Mental Health and Substance Abuse Recovery Commission
July 5, 2017

San Mateo County Health System Behavioral Health and Recovery Services



Annual Update Agenda

- * Summary of Program Outcomes (FY 15/16)
- * Upcoming Projects/Activities
- * Fiscal Report
- * Next Steps

CSS - Clients Served

Full Service Partnerships*

06/07:	161
07/08:	281
08/09:	336
09/10:	350
10/11:	428
11/12:	426
12/13:	491
13/14:	482
14/15:	477
15/16:	516

Outreach & Engagement

06/07:	314
07/08:	1,905
08/09:	4,707
09/10:	5,471
10/11:	9,996
11/12:	9,121
12/13:	6,235
13/14:	7,751
14/15:	6,328
15/16:	6,141

System Development

06/07:	1,846
07/08:	3,896
08/09:	3,684
09/10:	4,159
10/11:	4,089
11/12:	4,585
12/13:	2,765
13/14:	2,571
14/15:	2,523
15/16:	2,047

* there are 392 available FSP slots across all age groups

FSP Outcomes

(EHR data from inception through May 2017, all age groups, n=623)

- * **Hospitalizations** improved significantly after first year of FSP, from a 23% (143) any hospitalization to 13% (81).
- * **Psychiatric Emergency Services (PES) visits** improved significantly after first year of FSP, from 42% (262) any PES event to 29% (181).

Percent Improvement in Outcomes by Age Group, Year before FSP Compared with First Year with FSP

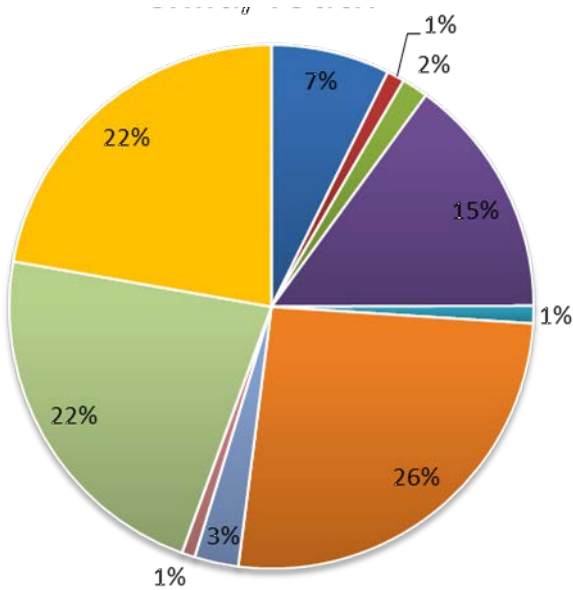
Self-reported Outcomes	Child (16 years & younger)	TAY (17 to 24 years)	Adult (25 to 59 years)	Older adult (60 years & older)
Homelessness	50%	18.4%	30%	*
Detention or Incarceration	(50%)	23%	27%	*
Arrests	68.1%	76%	86%	*
Mental Health Emergencies	86.1%	74%	57%	41%
Physical Health Emergencies	100%	67%	66%	30%
School Suspensions	41%	76%	*	*
Attendance Ratings	8%	(1)%	*	*
Grade Ratings	11%	6%	*	*
Employment	*	*	37%	*

* Not Reported

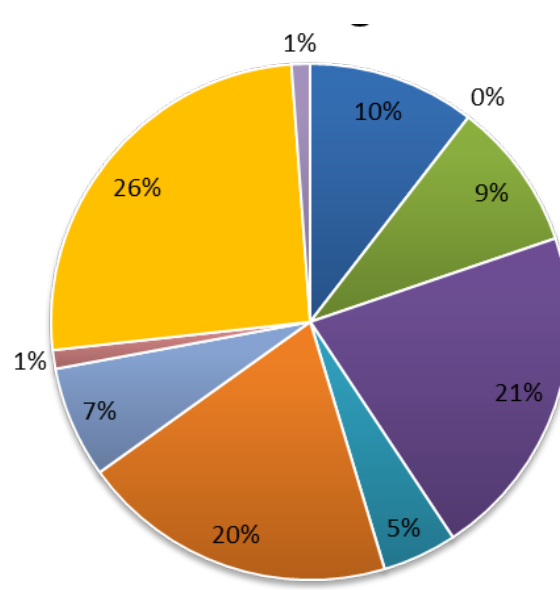
Data is through December 30, 2016

Race/Ethnicity of FSP clients

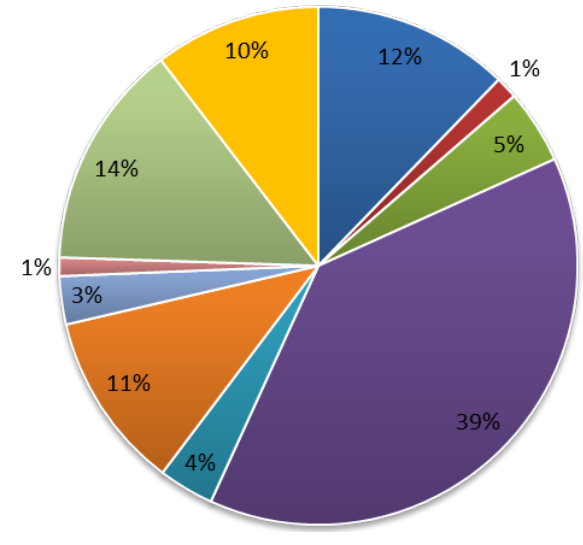
C/Y



TAY



Adult



- African American/Black
- Caucasian/White
- Pacific Islander
- Unknown/Not Reported

- American Indian or Alaska Native
- Filipino
- Mixed Race

- Asian
- Hispanic/Latino
- Other

PEI Programs

	Ages 0-25	Adults and Older Adults	All Age Groups	Early Onset of Psychotic Disorders
FY 12-13	420	771	3,786	35
FY13-14	414	1,245	3,601	46
FY 14-15	299	2,090	3,445	60

PEI Updated Guidelines Includes New Categories

	Ages 0-25	Early Intervention	Prevention	Recognition of Early Signs of MI	Stigma & Discrimination Prevention	Access & Linkage to Treatment
FY 15-16	420	680 2,977 – SMART calls	4,784	225	228	983

INNOVATIONS

- * In FY 15-16 we began the State approval process for 3 new innovation projects
- * Contracts and projects launched in FY 16-17
 - * Health Ambassador Program (StarVista)
 - * LGBTQ Coordinated Care Center (StarVista Pride Center)
 - * NMT within Adult System of Care (BHRS)

Housing

* **One-time Allocation: \$ 6,762,000**

Development	Year	Units	MHSA Amount
Cedar Street Apartments MHA in Redwood City	2009	5 MHSA units/ 14 total units	\$524,150
El Camino Apartments MidPen in South San Francisco	2010	20 MHSA units/ 106 total units	\$2,163,200
Delaware Pacific Apartments MidPen in San Mateo	2011	10 MHSA units/ 60 total units	\$1,081,600
Waverly Place Apartments MHA in North Fair Oaks	2017	15 MHSA units/ 16 total units	\$1,973,895
TOTALS		50 MHSA units	\$5,742,845

* **AB 1929 – Release of unencumbered funds \$1,073,038**

WET Update

WET continued to implement the prioritized trainings

- * Training and Technical Assistance
 - * Targeted Training for and by Consumers and Family Members
 - * Trainings to Support Wellness and Recovery
 - * Cultural Competence Training
 - * Evidenced-Based Practices Training for System Transformation
- * Behavioral Health Career Pathways Programs
- * Financial Incentive Program
- * Workforce Development and Retention

Upcoming Projects/Activities

- * PEI 0-25 Taskforce
- * Evaluations/Reports
 - * Outreach Collaboratives and Health Equity Initiatives
 - * Workforce Education & Training – fall 2017
 - * INN programs – early 2018
- * Housing Program
 - * MOU with Dept of Housing - fall 2017
- * Innovations Planning

Fiscal Report

Allocations Per Year

(5 year average = \$25,598,775)

	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17 (projected)
CSS	\$19,454,552	\$15,123,417	\$21,169,312	\$17,353,371	\$22,894,754
PEI	\$5,187,881	\$4,032,911	\$5,645,150	\$4,627,566	\$6,105,268
INN	\$1,296,970	\$1,008,228	\$1,411,288	\$1,156,891	\$1,526,317
TOTAL	\$25,939,403	\$20,164,556	\$28,225,750	\$23,137,829	30,526,339

Fiscal Considerations

- * “No Place Like Home” - \$2million from San Mateo FY 16/17
- * If funding needs to be shifted to meet 50% of PEI requirement, this will take priority over any expansions
- * CSS and/or PEI funding will be prioritized for sustainability of WET

Next Steps

- * 30 day public comment
- * Public Hearing at next MHSARC meeting
 - * September 6, 2017, 3-5pm
 - * SMC Health System, 225 37th Ave. Rm 100, San Mateo
- * Presentation to the Board for adoption of the plan
- * Controller to certify expenditures
- * Submit to the State MHSOAC for approval



Questions, Comments?

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